

****APPROVED** Budget 2022 - 2023 - BUDGET (Acct. No. 110010107029)**

| Income | Goal | YTD Earned | +/- YTD |
|-----------------------------------|--------------------|---------------------|---------------------|
| Previous Account Balance | \$12,626.34 | | \$ 12,626.34 |
| Floats | \$500.00 | \$ - | \$ 500.00 |
| Advertising | \$100.00 | \$ - | \$ 100.00 |
| Hot Lunches | \$15,000.00 | \$ 24,577.11 | \$ (9,577.11) |
| Sun-Oka Apple Fundraiser | \$1,000.00 | \$ 632.00 | \$ 368.00 |
| Winter - Homeworks Etc Fundraiser | \$200.00 | \$ 75.00 | \$ 125.00 |
| Neufelds Fundraiser | \$1,000.00 | \$ 3,614.00 | \$ (2,614.00) |
| Winter Purdy's Fundraiser | \$2,000.00 | \$ 1,289.80 | \$ 710.20 |
| First Aid Hero Fundraiser | \$100.00 | \$0.00 | |
| Easter Purdy's | \$1,500.00 | \$ - | \$ 1,500.00 |
| Spring Flowers - Fundraiser | \$2,000.00 | \$ - | \$ 2,000.00 |
| First Aid Kits Fundraiser | \$1,000.00 | | |
| Concessions / Food Sales | \$2,000.00 | \$ 907.45 | \$ 1,092.55 |
| Donations | \$2,000.00 | \$ 184.90 | \$ 1,815.10 |
| Community Business Rebate Program | \$400.00 | | \$ 400.00 |
| Surrey School Subsidy for PAC | \$249.00 | | \$ 249.00 |
| Total Income | \$41,675.34 | \$ 31,280.26 | \$ 43,906.60 |

| Expenditures | BUDGET | YTD Spent | Allowed to Spend |
|--|---------------------|---------------------|--------------------|
| Floats | \$ 500.00 | \$ 60.00 | \$ 440.00 |
| Grade 6 Immunization | \$ 300.00 | \$ - | \$ 300.00 |
| Discretionary Funds for Teacher | \$ 7,200.00 | \$ 7,200.00 | \$ - |
| Hot Lunch Website - vendor payments & annual website fee \$315 | \$ 10,000.00 | \$ 10,194.08 | \$ (194.08) |
| Miscellaneous Expenses | \$ 500.00 | \$ 515.80 | \$ (15.80) |
| Culligan Water Coolers | \$ 1,600.00 | \$ 1,600.00 | \$ - |
| Food Safety for PAC Members | \$ 100.00 | \$ 89.25 | \$ 100.00 |
| Pink Shirt Campaign | \$ 1,175.00 | \$ - | \$ 1,175.00 |
| Concessions / Food Sales | \$ 500.00 | \$ 1,308.50 | \$ (808.50) |
| Teacher and Staff Appreciation | \$ 2,000.00 | \$ - | \$ 2,000.00 |
| Community Building | \$ 2,200.00 | \$ 823.71 | \$ 1,376.29 |
| Outdoor Classroom Improvements | \$ 1,000.00 | \$ - | \$ 1,000.00 |
| Technology | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| Scholarships (2x \$750.00 for Sullivan) | \$ 1,500.00 | \$ - | \$ 1,500.00 |
| Total Expenditures | \$ 33,575.00 | \$ 26,791.34 | \$ 6,872.91 |