

****PROPOSED** GAMING BUDGET JULY 1, 2022- JUNE 30, 2023 (Acct. No. 110010107219)**

Income	BUDGET	YTD Spent	Difference
Previous Account Balance (as of July 1 2022)	14,914.53		\$ 14,914.53
Gov't Grant	\$ 15,440.00		\$ 15,440.00
Total Income	\$ 30,354.53	\$ -	\$ 30,354.53

Expenditures	BUDGET	YTD Spent	Difference
Welcome Back Event	\$ 400.00	\$ 536.69	\$ (136.69)
Halloween Event	\$ 3,500.00	\$ 3,320.50	\$ 179.50
Winter Festival Event	\$ 3,000.00	\$ 4,166.60	\$ (1,166.60)
Spring Event	\$ 3,000.00	\$ -	\$ 3,000.00
Grade 7 Ceremony Lunch	\$ 300.00		
Year End Event	\$ 3,000.00	\$ -	\$ 3,000.00
First Aid Supplies for Cambridge	\$ 1,000.00	\$ -	\$ 1,000.00
Saleema Noom	\$ 5,000.00	\$ -	\$ 5,000.00
Buses (for field trips \$5/student x 779 students)	\$ 3,895.00	\$ 3,780.00	\$ 115.00
Total Expenditures	\$ 22,695.00	\$ 11,267.10	\$ 11,127.90

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